SUPPORT INSPIRE OVERCOME

ANNUAL REPORT 2020



OUR VISION

Every kid has access to a safe home.

OUR MISSION

To help youth overcome crisis and transition to a state of safety & stability.

OUR VALUES

Compassion, Integrity, Accountability, Dignity.

BOARD CHAIR & CEO MESSAGE

We have chosen as our theme of this year's Annual Report to be: Support. Inspire. Overcome. It is a tribute to the 3900 young people who we supported over the past year through the various program offerings at 360°kids. As you peruse through these pages, you will meet some of them who, through their tenacity, perseverance and hard work have achieved success in their lives sometimes despite great odds. They are an inspiration to us all.

In this report we reflect on the year past, and share some of the successes we've achieved through our last strategic plan; yet, we cannot help but also turn our minds to the future as we look ahead at our new strategic plan in a world that is significantly changing. The pandemics of COVID-19 and Anti-Black Racism are having an impact on how we are connecting with each other, while at the same time highlighting the inequities that persist in our society.

As an organization, we believe that one homeless young person is one too many. We are excited about the new 2020-23 Strategic Plan that continues to build on our 30 year history of delivering services that improve the lives of homeless youth and those at-risk of homelessness.

Our 5 point plan focuses on 1) enhancing our work on homeless prevention; 2) strengthening our evidence-based practises; 3) investing in our people; 4) elevating the 360°kids brand; and 5) improving organizational sustainability.

In order for us to achieve our goals, it requires a collective effort-we cannot do it alone. A great example of this is the transformational work being done through the York Region Youth Housing Stabilization Strategy funded by United Way Greater Toronto, of which we are pleased to be the backbone organization. It has been a remarkable achievement to see more than 30 individuals, and agencies coming together on an ongoing basis with one goal in mind—to help put an end to youth homelessness in York Region. What has been especially inspiring has been the youth who are taking a leadership role in the project to provide insights and direction to enable us to better Support, Inspire and help other young people Overcome their challenges. This is the power of collaboration and the only way we will achieve the goal of ending youth homelessness.

Thank you for your tireless support of 360°kids and for wanting to make a meaningful difference in the lives of young people in our community.



Doug Jones, Chair, Board of Directors



Clovis Grant
Chief Executive Officer

OUR IMPACT

3,921
TOTAL YOUTH SERVED LAST YEAR

1,231

YOUTH SERVED AT OUR DROP-IN CENTRES

260 YOUTH IN YOUTHRIVE PROGRAM 556
KIDS IN OUR AFTER SCHOOL PROGRAM

193
YOUTH
HELPED IN
OUR HOUSING
PROGRAMS

FOUR PROGRAM PILLARS

HOUSING

EMPLOYMENT

EDUCATION

HEALTH & WELL-BEING

HOUSING

GOAL

Ensuring youth have access to a variety of housing options available to them.

PROGRAMS OFFERED

Housing Workers, Nightstop, Connections (Emergency Housing), Youth Residential Homes, Supportive Transitional Apartments for Youth, HOPE and Transitions

- Finding a place to rent in York Region is difficult when there is only a 1.6% vacancy rate (Human Services Planning Board of York Region, 2017).
- For those who cannot compete in the rental market, many turn to non-profit and co-operative housing options. However, with only 7,000 of these units available and a waitlist of more than 16,000 applicants, youth and families can be waiting for 8 to 15 years for subsidized housing (Region of York Community and Health Services Department, 2019).

is an amazing and spirited young woman. Over the course of her short life she has experienced tremendous amount of trauma, emotionally, physically and spiritually. She came to our HOPE program the first time over a year ago, but due to the significant trauma bond she chose to leave, as she wasn't ready to do that level of work needed.

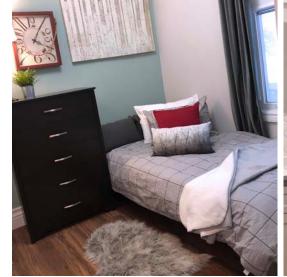
Alex moved to our Connections emergency housing program where she was able to create the space (with staff support) she needed to change her life. Through informal conversation and kindness Alex learned that transaction based interactions were not the only way to build positive relationships. She returned to the HOPE program later that year ready to work experiencing a few hiccups along the way, and one trip to detox. Alex continues to work through her trauma, and allow herself the space to heal & grow. She has completed the application for post-secondary education; additionally attending weekly meetings for AA and trauma therapy. Her sobriety is important to her, but more importantly she is now important to herself.

8,369
BED NIGHTS
OFF THE STREETS
PROVIDED TO
YOUTH

YOUTH SERVED IN ALL OF OUR HOUSING PROGRAMS

73%
OF YOUTH USING NIGHTSTOP MOVED ON TO MORE PERMANENT HOUSING







entered Connections presenting with severe mental health and getting close to the end of his time as a "youth". He was mostly non-verbal and could escalate quickly without any antecedents. Staff worked tirelessly to stabilize him by developing rapport, deescalating him in a therapeutic manner and rebuilding his trust in adults, something he hadn't been able to do in years. Throughout this process it became evident that Sam's past was drenched in trauma. Immigration from a war torn country, conflict with the justice system, and chronic homelessness were just a few issues this young person has to navigate alone. The small victories began to roll in; less escalations, more conversations and buy-in into a housing plan. Suddenly, during this time of growth, there was another barrier put up when Sam's immigration status in Canada came into question. He was taken into custody and it seemed like this was the end of the road. Or so it seemed.



With endless advocacy from our team and an already outlined support plan this barrier was overcome and Sam's ability to move forward was once again enabled. Through collaboration with many service providers, Immigration Services and the Region of York, Sam was able to move into a Housing With Supports location within the Region. There is still much for this young person to overcome and push forward against. The difference between now and his past is that now he has caring adults in his life, a stable home, and supports when needed. Sam still visits the drop-in centre to check-in with staff and plan the transition to adult supports.

27%
OF YOUTH WERE REINTEGRATED WITH THEIR FAMILIES AFTER USING NIGHTSTOP

128
HOUSING
SUPPORT PLANS
CREATED

YOUTH SERVED IN SUPPORTIVE LODGINGS 108
YOUTH
SERVED IN
CONNECTIONS

EMPLOYMENT

GOAL

Ensuring youth have employment supports to help secure and maintain employment.

PROGRAMS OFFERED

Youth Job Connection, Youth Job Connection – Summer, Base 4 Success, Every Bite Matters, Youth Success Strategy, Specialized Training Employment Program

- About 1 in 5 youth residing in York Region are unemployed, which is almost four times higher than the adult unemployment rate (Workforce Trends in York Region, 2017-18). Shockingly, this unemployment rate dramatically increases to 75% for homeless youth (Without a Home The National Homelessness Survey, 2016).
- In Ontario, there are over 315,000 youth who are not in Employment, Education of Training (NEET) at any given time. This represents 12% of Ontario's youth population. With NEET youth being 6 times more likely to be in a shelter on any given night, these youth are at very high risk of experiencing homelessness. This costs the provincial government an additional \$25 million per year (Towards a Better Understanding of NEET Youth in Ontario, n.d.).

The 360°kids STEP program is overall a very useful and integral program for youth suffering from mental health problems that are looking for employment. From the first interaction, the counselors are very warm and welcoming and have your best interest in mind. They ask plenty of questions both work related and non-work related to try to build a detailed portfolio for each candidate and try their best to find the job that you are looking for. In addition, they have paid programs and certifications that help boost your resume like Standard First Aid, and WHMIS. Most importantly however, the counsellors offer one on one counseling to help you with your problems to get you ready for employment. Also they offer programs like resume building and interview skills so that you can improve your application as a whole. I would greatly recommend the STEP program as it is a safe and efficient program geared to helping youths with mental health problems find work."

Anonymous STEP Participant

81%
OF YOUTH WERE EMPLOYED
OR RETURNED TO
SCHOOL AFTER THE
EMPLOYMENT PROGRAM

449
FORMAL PRE-EMPLOYMENT WORKSHOPS



253
YOUTH WHO
COMPLETED ALL
COMPONENTS OF
AN EMPLOYMENT
PROGRAM

in a much better place.

439
YOUTH SERVED IN OUR EMPLOYMENT PROGRAMS

The program has helped me in several different ways. It gave me the opportunity to be social again with people similar in age group who are struggling like I am. Many classes gave me valuable lessons on stress management and learning about different opportunities available (I.e. entrepreneurship). The class also provided great opportunities for obtaining certifications that would have taken me a few years to get and organize myself. I am very grateful for having been given this opportunity to be part of such a great program. Not to mention they also helped me secure a job, and gave me 2 reliable 'work' references which I hadn't previously had."

"RACHEL" came to 360°kids in May 2019. At the beginning she displayed severe anxiety and

was extremely nervous to interact with anyone. When I took all the youth on a tour of the HUB, they all became connected over a conversation at lunch and I vividly remember Rachel pulling me aside to speak with me, just for her to tell me that this is the first time she was able to make friends since middle school. She has now successfully completed her pre-employment training, completed her placement at Canadian Tire and has been hired on full time. Rachel has said she is grateful and thankful for the opportunity and is

Kate



EDUCATION

GOAL

Helping youth achieve success in their educational pursuits.

PROGRAMS OFFERED

iGrad classroom

- While the dropout rate in Canada is less than 10%, for homeless youth the rate is over 50%. Of those who dropped out, however, 3 of 4 youth would like to return to school (Without a Home -The National Homelessness Survey, 2016).
- 50% of homeless youth in Canada are NEET (Not in Education Employment or Training) (Without a Home - The National Homelessness Survey, 2016).

"MICHAEL" was previously associated with a group of youth that led him down a path of criminal activity. Since joining the LEGIT program (gang prevention) he has removed himself from that group of youth and has been accepted into college to pursue his career in the automotive industry and is now working full-time at a mechanic shop and is doing very well.

I wanted to say a sincere thank you and express my appreciation towards you guys for awarding me with the scholarship and for making this a possibility for students like myself and other kids who don't have anybody looking out for them-I really appreciate this more than you know! I believe I am a prime example of the success rate that programs like home base can have on troubled youth and a reminder of the importance of places like home base for children to reach out to when they are struggling and need a sense of direction."



51 YOUTH GRADUATED HIGH SCHOOL THROUGH IGRAD SINCE PROGRAM BEGAN IN 2016

Alex

** HELENE** was involved in human trafficking and was charged on a related issue prior to participating in our LEGIT program. As a result of connecting with us at 360°kids, she has since graduated from high school and has managed to maintain full-time employment which she achieved through successful completion of our Base 4 Success employment program.

2019-2020 IGRAD ACHIEVEMENTS:

42

YOUTH HAVE EARNED A TOTAL OF 167 HIGH SCHOOL **CREDITS THROUGH OUR IGRAD PROGRAM** \$16,900 **IN TOTAL SCHOLARSHIPS** WERE PROVIDED TO 10 YOUTH

YOUTH WERE SUPPORTED

13 GRADUATED HIGH SCHOO IN 2019-2020



HEALTH & WELLBEING

GOAL

Ensuring wraparound supports are available to help youth achieve greater independence.

PROGRAMS OFFERED

After School Program, YOUTHrive, Counselling, Provincial Youth Outreach Workers, Leadership Engagement Gang Intervention Team (LEGIT), Aftercare and Transitional Support Program (ATS), Youth In Transition Worker (YITW), Home Base – Richmond Hill and Vaughan



It made me feel good. It made me feel like you're wanted. It made you feel like someone actually cares about you and what you do in your life and if you achieve or not. Because any time you have a problem you can go talk to somebody. It's not like you are on your own trying to deal with the problem."

Piraz

Home Base is not just a hangout place. It's a home or what feels like a home for people like me. I get to have hot meals, talk to people, I can look for a job, speak to the staff or just chill out and play pool or workout without having to listen to people screaming at me all the time. People think this is a bad place, but it's the best place for kids to get help when they need it."

Richard

65,316
FOOD SUPPORTS
PROVIDED TO
1,901 YOUTH

45,835
RECREATION
SUPPORTS
PROVIDED TO
1,889 YOUTH

92%
OF YOUTH FELT VALUED AND APPRECIATED
BY OTHERS SINCE COMING TO OUR DROP-IN CENTRES

1,231
YOUTH
SERVED IN
DROP-IN
CENTRES

1,188
YOUTH
SERVED IN ASP
YOUTHRIVE
AND OUTREACH

106 YOUTH RECEIVED COUNSELLING 800 YOUTH SERVED IN GANG PROGRAM

138 YOUTH SERVED IN ATS AND YITW

Being able to speak with one of 360°kids counsellors has made all the difference in the world for me to work through my issues of trauma I've experienced from my family. No one ever wanted to listen to me or help me. The counsellors at 360°kids really listen to you and help you work through the next steps you want to take. I am grateful for them for being there when I needed them."

Chrissy

1,555
WORKSHOPS/
LIFE SKILLS
SESSIONS

93% OF YOUTH
REPORTED AN IMPROVED
KNOWLEDGE
OF SERVICES IN
THE COMMUNITY

475
FORMAL COUNSELLING SESSIONS

VOLUNTEER OF THE YEAR

Summit Community Church

It has been a privilege for us to work with 360°kids these past 4 years. Summit Community Church has been providing meals to the homeless of downtown Toronto for over 15 years, but our pastors and elders realized that we could be doing more in our own backyard, our Richmond Hill community. On our first visit, we met with Tammy Mazloumian who kindly

brought to light the plight of homeless youth in York region, which we honestly were not fully aware of. We were very impressed with the 360°kids approach of providing a safe environment for these kids, treating them with dignity, and equipping them with housing, education, job skills and counselling. These activities mostly took place during the week, but there was not much happening on weekends. We started in the Fall of 2016 with Saturday pizza nights, then started helping with tutoring, delivering bread, NightStop, and tried many different seasonal activities on Saturday nights to get the kids engaged: wood carving, gingerbread houses, chocolate making, metal and leather stamping, desserts, pumpkin carving, music, painting, volleyball, BBQ's etc. These allowed us to listen to their stories, some of which were quite painful. We appreciate the trust and confidence that 360°kids has shown in allowing us to connect with their youth. In turn, Summit has welcomed 360°kids to raise

awareness and donations at our events such as Christmas at the Farm, and our Easter Extravaganza, which enable us to donate food and cash to 360°kids. 360°kids has been a blessing to both our younger volunteers who have a new appreciation for the homes and families that they do have, and for our older volunteers who have been able to share their own stories of overcoming life's challenges. We look forward to connecting with the staff and youth on Saturdays. The Saturday staff are always so welcoming and wish we could come more often. We pray for more resources to be able to do more, and for the staff and youth to be encouraged and strengthened. We remain grateful to 360°kids for the great work that you do and for allowing us to be part of your story.







105.9 The Region

Aird And Berlis Alexandra Nichols AllStar Foundation - Wings Of Hope Alvaro Almeida **Andrew Bakhit** Angelo Zambri Aramark

Aurora High School - SGI

Bazil Developments Inc. Benson Kearley IFG **BMO Finanical Group BMR Management Brady Corporation** Brands Gone Wild Warehouse Brenda McLean **Broker Team Insurance** Building Industry and Land Developers Association -York Chapter

Cadillac Fairview Canada Wide Group Ltd Canadian Federation Of University Women -Markham Unionville Carol Wildgoose Castletown Solutions Inc. **CBRE Land Services Group CDP Communications** Centrade **Chris Dimitriadis** City of Richmond Hill **CN Community Fund** Colin Bell Combined Insurance Comtech Group Inc. Country Toy Tea

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Association **Greg Lawrence** Harvey O'Higgins

Helen Cerny Herman Villanueva Hilda Braithwaite **Hockey Helps The Homeless Hockey With Heart** Holy Trinity School

Ian Walterhouse **Interworld Paper Overseas** Irene Bogusky Ivanhoe Cambridge

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Kam Kassiri Karen Cilevitz Katherine Montagnese Kevin Jin King City Lions Club King Henry's Arms **Knights Of Columbus**

Laidlaw Foundation Laura Luopa **RCC Media** Laura Wilton LifeLong Learning Markham Lifford Lisa Thain Lone Star Group Of Companies Ltd Church Loreen Jones Richmond Hill Christian

Magna International Magna International Inc. Mahnaz Shabazi Markham Baptist Church Markham District High School Markham Metals Markham Moms Give Back Markham Waxers Marvin Teperman

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Ministry of Advanced

Ministry of Tourism, Culture and Sport Motor Impact of Canada Motorola Solutions Canada MSB Mechanical

Nellas Canada Ltd. **New Roads Chrysler** Norbram Group Insurance Benefits Inc.

Muhammed Ali

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Community Church Richmond Hill Christian Community Church Richmond Hill Curling Club Richmond Hill High School Richmond Hill Professional Firefighters Association Richmond Hill United Church Roger Ball

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Stephen Lockington

TACC Developments

Sterimax

Steve Ley

Talize TC Energy TD Financial The Cadillac Fairview Corporation Ltd The Corporation Of The City

Pather Plastics Canada Inc Of Vaughan The Estate of Silvio Benny Tachella The Farmer Family Foundation The Home Depot Canada Foundation

The Regional Municipality of The Vegan Broker Inc. Ray Nissan Family Foundation **Times Group Corporation** TMS School

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United Way of Greater

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Toronto

Wai-Sum Hui Waterton Global Resource Management Inc. Williams HR Law Wycliffe Thornridge Homes

Yardi Canada York Region Children's Aid Society York Region District School Board

Give Day Participant Groups

407ETR Aramark Canada AVI-SPL Canada Brady Canada CN Rail **CPD Communications** In Benefits Johnson and Johnson Medical Johnson's and Johnson **Opus Homes** PWC RBC Rogers (Brampton)

Rudner Law Schools

Holy Trinity School J. Addison School Our Lady Queen of the World Catholic Academy St Anthony CES TMS School

360°kids thanks our many donors and supporters for their generous contributions. Every effort has been made to recognize individuals, corporations, and foundations whose donations of \$1,000 or more were made between April 1, 2019 - March 31, 2020.

Please accept our apologies should any errors or omissions have incurred.

Together with your support we can ensure **Every Kid Matters!**



































LEADERSHIP

FINANCIALS

360°kids Support Services (operating as 360°kids) Board of Directors 2019 - 2020

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Executive Director, Capital Markets Trading CIBC

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President

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Michael Zenteno. Treasurer

Partner

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Annamaria Di Cesare, Secretary

Director Human Resources, Corporate & Central *Aramark Canada Ltd.*

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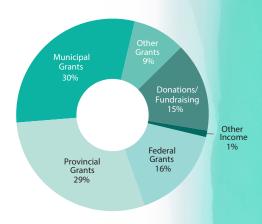
Lesley Sims

Director of Resource Development

Financial Snapshot

Revenues 2019/2020

	2019/2020	2018/2019
Federal Grants	1,327,295	1,330,467
Provincial Grants	2,420,139	2,333,372
Municipal Grants	2,564,546	2,224,615
Other Grants	782,431	535,100
Donations/Fundraising	1,254,531	975,794
Other Income	92,911	172,364
Total Revenues	8,441,853	7,571,712



Directors

Alvaro Almeida

Inspector

York Regional Police

Scott Anderson

Vice President, Communications DBRS, Canadian Operations

Denise Bilsland

Principal

DBA Human Resources Consulting

Jeff Faria

Director of Operations *Recycling Rewards*

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David Wong

Director, Canadian Wealth Management *Scotiabank*

Jennifer Xu

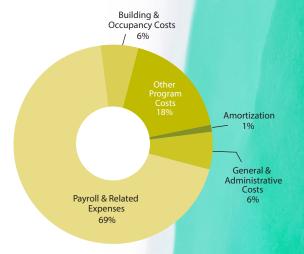
Senior Brand Manager *MARS Canada*

Barry Zeidenberg

Head of Marketing Communications *Nexans S.A.*

Financial Snapshot Expenditures 2019/2020

		2019/2020	2018/2019
Payroll and Related Expenses	I	5,847,259	5,004,981
Building & Occupa	ncy Costs	540,510	428,674
Other Program Cos	sts	1,580,534	1,332,314
Amortization		54,622	56,584
General & Administ	trative	494,485	451,192
Total Expenditures		8,517,410	7,273,745





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